

CITY OF BRIGHTON, COLORADO

2013 ADOPTED UTILITY FEE RESOLUTION

**RESOLUTION CHANGING AND RATIFYING CERTAIN FEES
AND CHARGES ASSESSED BY THE CITY OF BRIGHTON**

Resolution No: 2013-05

WHEREAS, authority is granted by the State of Colorado to the governing body of the City of Brighton, Colorado to assess fees and charges for services provided by the City; and

WHEREAS, the City Council has been advised by the City Manager that certain fees and charges should be increased to offset the City's increased costs of operations and inflation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO THAT THE FOLLOWING FEES ARE HEREBY RESTATED AND EFFECTIVE FEBRUARY 1, 2013 AS FOLLOWS:

SECTION VII. WATER AND WASTEWATER FEES AND CHARGES

A. Water Plant Investment Fee Schedule (§13-4-90).

WATER PLANT INVESTMENT FEES	2013 RATE
(1) Single-family detached; mixed-use; commercial; industrial; and other uses not specifically delineated herein:	a. Three-Quarter-Inch Meter 1. With Water Rights \$8,900.00 2. Without Water Rights \$16,500.00
	b. One-Inch Meter 1. With Water Rights \$15,130.00 2. Without Water Rights \$27,798.00
	c. One And One-Half-Inch Meter 1. With Water Rights \$29,370.00 2. Without Water Rights \$54,705.00
	d. Two-Inch Meter 1. With Water Rights \$47,170.00 2. Without Water Rights \$87,707.00

	<p>e. Three-Inch Meter</p> <ol style="list-style-type: none"> 1. With Water Rights \$94,963.00 2. Without Water Rights \$176,037.00 <p>f. Four-Inch Meter</p> <ol style="list-style-type: none"> 1. With Water Rights \$148,630.00 2. Without Water Rights \$275,322.00 <p>g. Six-Inch Meter</p> <ol style="list-style-type: none"> 1. With Water Rights \$296,637.00 2. Without Water Rights \$549,945.00
<p>(2) Multi-family dwellings, including apartment buildings or condominiums; single-family attached (such as duplexes or townhouses); and single family detached with carriage unit*:</p> <p>* Carriage unit that is detached from main structure will pay the fee for additional unit. If the carriage unit is restricted to prohibit the rental of the unit separate from the main structure, fees as detailed in (1) shall apply.</p>	<p>a. With Water Rights</p> <ol style="list-style-type: none"> 1. First Living Unit \$8,900.00 Each Additional Unit within building \$5,340.00 <p>b. Without Water Rights</p> <ol style="list-style-type: none"> 1. First Living Unit \$16,500.00 2. Each Additional Unit within building \$9,900.00
<p>(3) Mobile Home Parks - Per User Unit:</p>	<p>a. With Water Rights \$8,900.00</p> <p>b. Without Water Rights \$16,500.00</p>
<p>(4) A "Water Resource Fee" is required for public land donations when the development is paying the Water Plant Investment Fees under the "Without Water Rights" schedule.</p>	<p>\$17,000.00 per acre-foot</p>
<p>(5) The developer will make all taps in new construction, and shall pay an inspection fee for each tap.</p>	<p>\$25.00</p>
<p>22. If the water department has to return to a site for an installation inspection more than two times after the written notice of deficiencies, the water user shall pay a fee for each additional inspection until the deficiencies are cured.</p>	<p>\$50.00</p>
<p>(7) The fees for all City-made water taps will be as follows:</p>	<p>(1) Three-fourths-inch connection \$66.00</p> <p>(2) One-inch connection 75.00</p> <p>(3) One and one-half-inch</p>

	connection 138.00 (4) Two-inch connection 154.00
(8) The charge for individual water meters purchased from the City shall be as follows:	Water meter shall be paid by applicant, the rate to be determined by the City based on the current cost to purchase said meter

B. Disconnection and Reconnection Fees (§13-4-100).

DISCONNECTION AND RECONNECTION FEES	2013 RATE
1. Disconnection Fee (8-5, M-F)	\$30.00
2. Reconnection Fee (8-5, M-F)	30.00
3. Disconnection Fee (all other hours)	45.00
4. Reconnection Fee (all other hours)	45.00
5. Missed Reconnection (not home at appointed time)	30.00

A. Payment of Charges: Lien (§13-4-110)

Payment of Charges: Lien	2013 RATE
1. Lien filing fee	\$60.00

D. New Accounts; Delinquent Payments; Discontinuance of Service (§13-4-120).

NEW ACCOUNTS; DELINQUENT PAYMENTS; DISCONTINUANCE OF SERVICE	2013 RATE
1. New account set-up fee	\$20.00
2. Door-hanger notification fee	15.00
3. Water turn-off/turn-on fee for non-payment	40.00

C. Monthly Water Service Schedule (§13-4-130).

MONTHLY WATER SERVICE RATES	2013 RATE
(a) Residential Monthly Fixed Charge. A monthly fixed charge shall be billed to all residential water accounts whether there is water usage, or not.	\$12.36
(b) Commercial, Municipal Potable, Municipal Non-Potable, Industrial, Mixed-use, Private Fire, Bulk and Schools Monthly Fixed Charge By Meter Size. The following monthly fixed charge shall be billed to all water accounts whether there is water usage, or not.	(1) Three-fourths-inch meter \$12.36 (2) One-inch meter 20.52 (3) One and one-half-inch meter

MONTHLY WATER SERVICE RATES	2013 RATE
<p>account.</p> <p>(2) The monthly fixed charge for water, 12.36</p> <p>(3) Plus a volume-based monthly rate per 1,000 gallons of usage for the first 3,000 gallons of usage, 1.53</p> <p>(4) Then per 1,000 gallons of usage up to and including twenty five thousand (25,000) gallons, 4.25</p> <p>(5) Then per 1,000 gallons of usage for twenty six thousand (26,000) gallons up to and including thirty thousand (30,000) gallons, 4.67</p> <p>(6) Then per 1,000 gallons of usage for thirty one thousand (31,000) gallons up to and including thirty five thousand (35,000) gallons, 4.88</p> <p>(7) Then per 1,000 gallons of usage for thirty six thousand (36,000) gallons up to and including forty thousand (40,000) gallons, 5.31</p> <p>(8) Then per 1,000 gallons of usage for all usage over forty thousand (40,000) gallons, 5.73</p>	
<p>(e) <u>Commercial, Industrial, Mixed-Use, Municipal Potable, Private Fire, Bulk and Non-Potable Irrigation Volume-Based Water Rates Monthly Charge Per 1,000 Gallons of Usage.</u> The monthly volume-based charge will be added to the monthly fixed charge as stated in subsection (b) above.</p> <p>(1) The monthly volume-based water rates shall be as follows for all base rate categories:</p>	<p>a. Commercial, Industrial, Mixed-Use \$4.38</p> <p>b. Municipal potable 4.94</p> <p>c. Private fire (there is no charge for water for fire protection purposes) 0.00</p> <p>d. Bulk 4.94</p> <p>e. Non-potable irrigation 2.64</p> <p>(2) The monthly volume-based water rates shall be as follows for all water usage from 101% up to and including 110%</p> <p>a. Commercial, Industrial, Mixed-Use \$4.82</p>

MONTHLY WATER SERVICE RATES	2013 RATE
above the base rate category:	b. Municipal potable 5.43 c. Private fire (there is no charge for water for fire protection purposes) 0.00 d. Bulk 5.43 e. Non-potable irrigation 2.90
(3) The monthly volume-based water rates shall be as follows for all water usage from 111% up to and including 115% above the base rate category:	a. Commercial, Industrial, Mixed-Use \$5.04 b. Municipal potable 5.68 c. Private fire (there is no charge for water for fire protection purposes) 0.00 d. Bulk 5.68 e. Non-potable irrigation 3.04
(4) The monthly volume-based water rates shall be as follows for all water usage from 116% up to and including 125% above the base rate category:	a. Commercial, Industrial, Mixed-Use \$5.47 b. Municipal potable 6.18 c. Private fire (there is no charge for water for fire protection purposes) 0.00 d. Bulk 6.18 e. Non-potable irrigation 3.31
(5) The monthly volume-based water rates shall be as follows for all water usage from 126% and above the base rate category:	a. Commercial, Industrial, Mixed-Use \$5.91 b. Municipal potable 6.68

MONTHLY WATER SERVICE RATES	2013 RATE
	c. Private fire (there is no charge for water for fire protection purposes) 0.00
	d. Bulk 6.68
	e. Non-potable irrigation 3.56
(6) Schools, and HOAs, commercial, industrial or mixed-use irrigation accounts with a separate tap volume-based water rates monthly charge per one thousand (1,000) gallons of usage: the monthly volume-based charge will be added to the monthly fixed charge as stated in Subsection (b) above.	a. Schools \$4.38 b. HOAs, Commercial, Industrial, Mixed-Use irrigation – separate tap – 0 to 500,000 gallons 5.66 c. HOAs, Commercial, Industrial, Mixed-Use irrigation – separate tap – 500,000 gallons and above 6.23

E. Charges During Building Construction (§13-4-150).

CHARGES DURING BUILDING CONSTRUCTION	2013 RATE
1. Hydrant Meter Rental Plus Construction Water Usage	\$100 Rental Fee + Current Bulk Usage Rate

F. Unauthorized Use of Fire Hydrants Prohibited (§13-4-170).

FIRE HYDRANT WATER USE DEPOSIT	2013 RATE
1. Deposit for fire hydrant water meter	\$1,500.00
2. Unauthorized hydrant use – Theft of Water	\$200.00 + Water Used at Current Bulk Rate

G. Damaging or Impairing Water System (§13-4-210).

DAMAGING OR IMPAIRING WATER SYSTEM	2013
1. Fee for interfering with water meter	\$75.00 each occurrence + repair costs

H. Procedure for Replacing Meter (§13-4-225).

WATER METER REPLACEMENT	2013
1. Fee for requested replacement of water meter	No charge first occurrence; 2 nd or more in one-year period, \$75.00 plus meter cost
2. High usage check	No charge first request; \$30.00 each request thereafter within 6-month period
3. Meter test and calibration	No charge first occurrence; \$100.00 each occurrence thereafter within one-year period
4. Broken/cut wire on remote register	\$30.00
5. Relocation of remote register at customer request	\$30.00

I. Permit Types; Application; Fee (§13-12-70).

BUILDING SEWER PERMIT FEES	2013 RATE
1. Permit and Inspection Fee for Residential, Commercial, or Industrial Building Sewer Permit	\$20.00

J. Schedule for Wastewater Plant Investment Fees and Connection Charges (§13-16-25).

SEWER CONNECTION CHARGES – SOUTH PLATTE BASIN	2013 RATE
(1) Single-family Residential Equivalent (SFRE)	\$5,260.00
(2) All sewer connections which are not Single Family Residential Equivalents	a. Three-Fourths-Inch Meter \$9,994.00 b. One-Inch Meter 23,670.00 c. One And One-Half-Inch Meter 57,860.00 d. Two-Inch Meter 105,200.00 e. Three-Inch Meter 220,920.00 f. Four-Inch Meter 399,760.00
(3) For water service taps sizes 6 inches or larger,	

SEWER CONNECTION CHARGES – SOUTH PLATTE BASIN	2013 RATE
the number of SFREs for calculating the sewer connection charge shall be determined by a formula from Metro Wastewater Reclamation District and calculated by the Director of Utilities, or his designee.	Calculated by formula
(4) A charge shall be made for each separate four-inch tap made by the City	\$100.00
(5) The developer will make all taps in new developments. An inspection fee will be charged for each tap to an existing line.	\$25.00

SEWER PLANT INVESTMENT FEES – SOUTH BEEBE DRAW BASIN	2013 RATE
(1) Single-family detached; mixed-use; commercial; industrial; and other uses not specifically delineated herein (based on water meter size):	a. Three-Fourths-Inch Meter \$3,200.00 b. One-Inch Meter 4,200.00 c. One And One-Half-Inch Meter 5,200.00 d. Two-Inch Meter 7,950.00
(2) Multi-family dwellings, including apartment buildings or condominiums; single-family attached (such as duplexes or townhouses)	a. First Living Unit \$3,200.00 b. Each Additional Unit Within Building 2,450.00
(3) All meters over 2" - the Sewer PIF shall be established by the Lochbuie Sewer Board after an acceptable sewer impact report authored by a registered professional engineer experienced in sewer service is submitted and accepted by the Lochbuie Sewer Board.	
(4) A charge shall be made for each separate four-inch tap made by the City	\$100.00
(5) The developer will make all taps in new developments. An inspection fee will be charged for each tap to an existing line.	\$25.00

K. Wastewater Service Charges; Rates; Notification (§13-16-70).

WASTEWATER SERVICE CHARGES AND RATES	2013 RATE
(a) Residential Monthly Fixed Sewer Charge By Water Meter Size. The following monthly fixed charge shall be billed to all sewer accounts whether there is water usage,	\$8.15

WASTEWATER SERVICE CHARGES AND RATES	2013 RATE
or not.	
<p>(b) <u>Commercial, Municipal Potable, Municipal Non-Potable, Industrial, Mixed-use, Bulk, Schools and Seniors Monthly Fixed Sewer Charge By Water Meter Size.</u> The following monthly fixed charge shall be billed to all sewer accounts whether there is water usage, or not.</p>	<p>(1) Three-fourths-inch meter \$15.49 (2) One-inch meter 36.68 (3) One and one-half-inch meter 89.65 (4) Two-inch meter 163.00 (5) Three-inch meter 342.30 (6) Four-inch meter 619.40 (7) Six-inch meter 1,670.75</p>
<p>(c) Those users of the wastewater system who are metered for water usage will be billed a flat wastewater rate each month, based on the average water usage as reflected in the prior December, January and February water bills. The flat wastewater rates will vary in amount, based on classification. The monthly flat wastewater rates for metered water users are as follows.</p>	<p>(1) Residential \$4.24 (2) Commercial 5.17 (3) Municipal 4.24</p>
<p>(d) Those users of the wastewater system who are not metered for water usage will be billed a flat wastewater rate each month. The flat wastewater rates will vary in amount, based on classification. The monthly flat wastewater rates for non-users metered water are as follows.</p>	<p>(1) Residential \$22.55 (2) Multi-family Number of dwelling units x \$22.55 (3) Commercial, Industrial or Mixed-use (discharging restrooms only) 22.95 (4) Commercial, Industrial or Mixed-use (discharging other than restrooms) 45.91</p>
<p>(e) <u>Residential senior citizen and permanently disabled discount.</u> Any applicant who provides false or misleading information on the forms is subject to a penalty that shall be assessed against the utility account.</p>	<p>\$100.00</p>
<p>(f) The monthly volume-based rates per one thousand (1,000) gallons of water usage for commercial users based on actual water usage each month.</p>	<p>\$5.17</p>

WASTEWATER SERVICE CHARGES AND RATES	2013 RATE
(g) If applicants for residential rates have provided false or misleading information on the application forms, a penalty shall be assessed against the utility account and the entire year's billing shall revert to the commercial classification.	\$100.00

L. Stormwater Impact Fee Schedule (§13-20-60).

A. Time of Assessment. Drainage fees will be assessed at the time of application for a building or grading permit and prior to any development. No development of any type shall be exempt from the assessment of drainage fees, unless specifically agreed to by the City Council in the form of a development agreement or as outlined below.

All developments, capital improvements, or building construction requiring a permit shall be classified into either a residential, commercial or industrial category for purposes of assessing drainage fees.

Roofed areas of buildings, concrete slab areas, concrete or asphalt paved areas, or any similar areas covered with impervious materials will be included in the total area used to calculate the required drainage fee.

B. Storm Drainage Fee Schedule:

All property located within the Outfall System Plan:

1. Residential Single-Family Dwelling Units

RESIDENTIAL SINGLE-FAMILY DWELLING UNITS	2013 RATE
New Single-Family Unit (Includes Single Family Detached, Single Family Attached and Duplex Structure)	\$3,685.00

Exceptions. Drainage fees for the following categories are exempt:

- a. A new dwelling replacing a demolished dwelling on the same lot.
- b. Additions of impervious surfaces on existing single-family residential lots.

2. Multi-Family Residential Dwelling Units

MULTI-FAMILY DWELLING UNITS	2013 RATE
New Multi-Family Dwelling (Includes Apartment Buildings)	\$1,845 per Unit

Exceptions. Drainage fees for the following are exempt:

- a. New apartment units or buildings replacing an equal number of units or impervious surface.
- b. Paving of unpaved existing parking areas, or portions thereof, established prior to July 5, 1994, to satisfy City parking requirements.

3. Non-Residential, Mixed-Use, Commercial and Industrial Development

NON-RESIDENTIAL, COMMERCIAL, MIXED-USE	2013 RATE
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AND INDUSTRIAL DEVELOPMENT	
New Development	\$0.57 per square foot of impervious surface area

Exceptions. Drainage fees for the following development categories are exempt:

- a. Paving of existing gravel or dirt parking areas to satisfy City parking standards for parking areas established prior to July 5, 1994.
- b. Building or parking areas of less than 500 square feet in size. (Incremental additions adding more than 500 square feet of impervious area are not exempt.)

All property located outside the Outfall Systems Plan: Adopted by Ordinance No. 1668; effective March 20, 2001

1. Residential Single-Family Dwelling Units

RESIDENTIAL SINGLE-FAMILY DWELLING UNITS	2013 RATE
New Single-Family Unit (Includes Single Family Detached, Single Family Attached and Duplex Structure)	\$1,420.00

Exceptions. Drainage fees for the following categories are exempt:

- a. A new dwelling replacing a demolished dwelling on the same lot.
- b. Additions of impervious surfaces on existing single-family residential lots.

2. Multi-Family Residential Dwelling Units

MULTI-FAMILY DWELLING UNITS	2013 RATE
New Multi-Family Dwelling (Includes Apartment Buildings)	\$710 per Unit

Exceptions. Drainage fees for the following are exempt:

- a. New apartment units or buildings replacing an equal number of units or impervious surface.
- b. Paving of unpaved existing parking areas, or portions thereof, established prior to July 5, 1994, to satisfy City parking requirements.

3. Non-Residential, Mixed-use, Commercial and Industrial Development

NON-RESIDENTIAL, COMMERCIAL, MIXED-USE AND INDUSTRIAL DEVELOPMENT	2013 RATE
New Development	\$0.47 per square foot of impervious surface area

Exceptions. Drainage fees for the following development categories are exempt:

- a. Paving of existing gravel or dirt parking areas to satisfy City parking standards for parking areas established prior to July 5, 1994.
- b. Building or parking areas of less than 500 square feet in size. (Incremental additions adding more than 500 square feet of impervious area are not exempt.)

C. Non-Profit Organization Development

This Section applies to qualifying organizations which:

- a. Are exempt from taxation under Section 501(c)(3) of the federal *Internal Revenue Code of 1954*, as amended;
- b. Are of the type which provide charitable, educational, religious, veterans, civic, health, or human services within the City of Brighton; and
- c. Operate without profit or pecuniary benefit to its members or others.

NON-PROFIT ORGANIZATION DEVELOPMENT	2013 RATE
1. New Development	75% of the drainage fees as calculated in this section
2. Additions and Redevelopment	75% of the drainage fees as calculated in this section


C. Storm Drainage Maintenance Fee – Rates

The storm drainage maintenance fee shall be used solely for the administration, engineering, professional services, design, installation, repair, maintenance, operation, management, improvement of storm drainage facilities in the city.

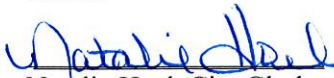
STORM DRAINAGE MAINTENANCE FEE	2013 RATE
The following monthly fixed charges shall be billed to all water and sewer accounts whether there is water usage, or not.	(1) Single-family residence \$1.84
	(2) Multi-family residence 2.36
	(3) Non-residential, commercial, mixed use, or industrial 5.25
	(4) Schools 5.25

THIS RESOLUTION adopted this 15th day of January, 2013.

CITY OF BRIGHTON, COLORADO


Richard N. McLean, Mayor

Attest:


Natalie Hoel, City Clerk

Approved as to form:


Margaret R. Brubaker, City Attorney